



CIN: U74999KA2017PLC100268, GSTIN: 29AAYCS3808B1Z0, PAN: AAYCS3808B, TAN: BLRS63059D
Web: <http://shivamoggasmartcity.in/> E-mail: shivamoggasmartcity@gmail.com Phone No: 08182-279951

No.SSCL/CR/CE-MoM/SI-09/2019-20/1662

Date: 31.12.2019

Proceedings of the review meeting and site visit of "Last mile connectivity using cycle track and Footpath Development of inner Ring Road from Lakshmi talkies junction to NT Road (7.5Km)" Project by Shri.K.P.Shivakumar K.E.S., Chief Engineer/GM (Tech), Shivamogga Smart City Limited (SSCL).

Ref: Notice issued on 17th Dec 2019 through official whatsapp group.

Date: 10.12.2019 and 18.12.2019

Time: 3:30 PM to 6:00 PM

Venue: At Project Site/Contractor Camp

Members Present

SSCL:

1. Shri.ChidambaraRao , AEE
2. Shri. Shashidher , AEE (Electrical)
3. Shri. Ashwin A N , AE

PMC:

1. Smt. Smita Bidarkar Team Leader
2. Shri. Girish.K,Construction Manager
3. Shri.Chethan M, Assistant Construction Manager
4. Shri.Vijay Kumar M, Support Engineer

Contractor:

1. Shri. D Taranath, General Manager K MV
2. Shri.DhananjayRao, Project Manager K MV
3. Shri, Shakthivelu, Site Engineer K MV

Site Inspection Note and Proceedings of the Meeting held at Site

The Chief Engineer welcomed all the members to review meeting and site inspection. The PMC and Contractor representative briefed the salient features and present status of the project. The deliberations were held and the outcome of the meeting and site inspection are listed below.

A. Salient features of the project:

- I. **Name of the Project:** Last Mile Connectivity Using Cycle Track and Footpath- Development Of Inner Ring Road From Lakshmi Talkies Junction to NT Road.
- II. **Work Order / Agreement Date:** 14.08.2019
- III. **Name of the Contractor:** M/s. K M V Prasad Rao
- IV. **Contract Duration:** 18 Months
- V. **Work order issued:** 14.08.2019
- VI. **Start Date:** 17.08.2019
- VII. **Completion Date:** 16.02.2021
- VIII. **Completion Date as per EOT:**
- IX. **Amount put to Tender:** Rs. 80.05Cr

- X. Value of Contract: Rs.84.21Cr
 XI. Defect Liability Period: 1 year
 XII. Operation and maintenance Period: 5 years (Including DLP)
 XIII. No. Of Milestones: 3.
 MS 1: From Aug19 to Feb20, Financial Target = INR 23.4 Cr
 MS 2: From Feb 20 to Aug 20, Financial Target = INR 46.8Cr
 MS 3: From Aug 20 to Feb 21, Financial Target= INR 7.8 Cr
 Total Financial Target: INR. 78 Cr + INR 6.2 Cr = INR 84.2 Cr

- XIV. Liquidity Damages:
 For Milestone 1: Rs.240150/- Per day
 For Milestone 2: Rs.240150/- Per day
 For Milestone 3: Rs.320200/- Per day
 The maximum amount of LD for the whole of the works is 10% of final Contract Price.

B. Progress.

- I. Financial Progress. : Target as per agreement as on date : INR 15 Cr
 Achievement only: INR 0.96 Cr (1.2%)
 Shortfall: INR 14.04 Cr (98.8 %)

S.No	Subject	Discussion/Decision	Action by	Due Date
1.	Subject-A: Outcome of Review Meeting	<p>a) At Lab:</p> <ul style="list-style-type: none"> List of register, List of Lab equipment's & Calibration certificates should be provided/displayed in QC Lab. Frequency of tests should be followed as per standards. <p>b) Physical Progress :</p> <ul style="list-style-type: none"> RCC Drain target= 3.5 Km both sides and achievement 3.Km Both side RCC Drain rehabilitation : Target is 0.7 Km achievement is Nil RCC Drain Cover Slab : Target is 3.3Km both side and achievement is Nil Culverts: Target number: 12 and Achievement = 2 <p style="text-align: center;">There is about 95 % shortfall in Physical progress</p> <p>c) Contractor informed the delay is due to following issues.</p> <ul style="list-style-type: none"> Extended monsoon showers Encumbrance There is no continuous stretch for works <p>In this connection:</p> <ul style="list-style-type: none"> Contractor was advised to mobilise extra men, machinery and material to catch up the shortfall. Further, contractor has agreed to catch up 	Contractor	Continuous
				25.12.2019
			Contractor	28.12.2019

S.No	Subject	Discussion/Decision	Action by	Due Date
		<p>shortfall and submit the revised work program, methodology and EoT if any,</p> <ul style="list-style-type: none"> - EE, SSCL is informed to take all necessary steps to clear all the encumbrances at the earliest. 	EE SSCL,	30.03.2020
		<p>d) Original Work Programme :</p> <ul style="list-style-type: none"> • The constructor informed that it has been submitted at the beginning of the project only. • It was informed to the Engineer of the project (i.e. EE- SSCL) that it should have been provided to PMC for their review . Accordingly, the approval or comments should have communicated to the contractor for implementation. • Hence forth, EE shall discharge his duties timely and qualitatively as stipulated in the Contract Agreements to avoid any contractual obligations lapses. 	EE SSCL,	25.12.2019
		<p>e) Pending issues:</p> <ul style="list-style-type: none"> • Contractor said the following issues are pending at SSCL/PMC side <ul style="list-style-type: none"> - Decision on Edge angle for cover slabs is pending since almost 4 months - Approval for kerb stone - Pattern for paver block - Pattern for precast cover slab <p>It was advised both SSCL and PMC to process jointly and convey the decision without further delay.</p>	EE SSCL,	Continuous
		<p>In the interest of the project and in order to complete the work in timely manner with clarity, TL PMC was advised to prepare a standard format and communicate to all the contractors, through EE SSCL, regarding source approval and other items which needs to be approved before execution of work</p> <ul style="list-style-type: none"> • Contractor was informed to submit the list of pending approval proposals in advance to the EE- SSCL and with a copy to AEE and PMC to avoid delay in process 	PMC & SSCL	25.12.2019
			EE and TL	Continuous
			Contractor	Continuous
		<p>f) Other issues:</p> <ul style="list-style-type: none"> • SSCL should address a letter to City 	EE SSCL,	25.12.2019


S.No	Subject	Discussion/Decision	Action by	Due Date
		Corporation to dump stocks of the BS slabs & SSM stones for their custody.		
2.	Subject-B: Points Noticed during Site Inspection	<p>a) Standard Boundary Stones: should be fixed at the end of the proposed road width, wherever open areas available, as mentioned in the contract drawings.</p> <p>b) KWSS&DB UGD Works: Under Progress at the RHS at Lakshmi talkies to police chowky (approx 1 Km). In this regard SSCL shall write a letter to complete their job at the earliest and stabilise the earth to the original condition in that location.</p> <p>c) Encumbrance :</p> <ul style="list-style-type: none"> • SSCL site engineer shall prepare a joint encumbrance list and submit with removal plan • Site engineers informed that there are many buildings to be removed to construct road as per contract drawings at police chowky to railway track on somanakoppa road. In this connection, It was informed to PMC, Contractor and SSCL to prepare a superimposed drawings for throughout the stretch with all the existing details, including drain to take necessary steps . • Site engineers have shown the locations where the difference between the existing median and proposed carriageway width is not uniform and it invites the shifting of median to build uniform carriage way according to the design speed. PMC was informed to submit the revised plan and VO if any to the SSCL at the earliest. • It is necessary to conduct a joint survey with SUDA, Shivamogga City Corporation and PWD to fix the boundary to avoid delay in progress. 	<p>Contractor</p> <p>EE SSCL,</p> <p>AEE, PMC and Contractor</p> <p>PMC</p> <p>PMC</p> <p>EE SSCL,</p>	<p>25.12.2019</p> <p>25.12.2019</p> <p>16.12.2019</p> <p>30-12-2019</p> <p>10.01.2020</p> <p>5.01.2020</p>
3.	Subject-C: Major reasons for delay and suggestion to improve the progress	<ul style="list-style-type: none"> • Contractor has to plan to execute the work as per availability of fronts. • AE& AEE SSCL ,PMC Site engineers shall work pro actively on daily basis in coordination with contractor to achieve the progress. • Contractor has to plan to achieve 	Contractor/PMC /SSCL	Continuous

S.No	Subject	Discussion/Decision	Action by	Due Date
		minimum financial progress about Rs 6Cr for month . Accordingly, contractor shall submit his revised work program and methodology by 5 th Jan 2020.		
4.	Subject-D: Review meeting	EE SSCL shall review the progress as mentioned above on weekly basis and submit the progress. It is necessary to have the top management meeting with the contractor at the earliest	EE SSCL,	Weekly

The meeting concluded with Chief Engineer thanking all the members Present.

Note:

- 1) All the above instructions should be processed and complied by PMC, Contractor and EE SSCL as per condition of Contract.


 (Shivakumar K P)
 Chief Engineer
 Shivamogga Smart city limited
 Shivamogga

Copy Submitted to:

1. The Chairman, Shivamogga Smart City Limited and District In-Charge Secretary of the GoK for information
2. The Managing Director, Shivamogga Smart City Limited for information
3. The Chief Financial Officer, Shivamogga Smart City Limited for information
4. The Executive Engineer, Shivamogga Smart City Limited for information and necessary action
5. Senior Urban Planner, Shivamogga Smart City Limited for information and necessary action
6. Team Leader, Project management Consultant for necessary action
7. General Manager KMV Projects Limited, KMV Prasad Rao, 8-3/948/949, Level 4, Solitaire Plaza, Beside Image Hospital, Ameerpet, Hyderabad-500073
8. Concerned AEE Civil and Electrical for follow up action.
9. Technical Assistant to CE,SSCL